

Planned Procurement Schedule Agency Information

September 30, 2007

For Planned Procurement Schedule Instructions please visit the DIR web site:

<http://www2.dir.state.tx.us/Pages/pps.aspx>

Note: If you have a sight-impairment and require an alternative method for submitting this information, please contact (

Agency Information (If report includes more than one agency, please note secondary agencies on this page.)

Agency #	Acronym	Article #	Agency Full Name
Type Agency Name Here			

Agency Address

Type	Address	City	State	Zip
Mailing		Austin	TX	
Physical		Austin	TX	

PPS Contact Information

Type	Name	Phone #	Fax #	Title	Email
Primary					
Secondary					

Method of Financing

	IT Commodity	Data Center	
General Revenue (GR)	0.00%	0.00%	If the Method of Finance percentages for an individual line item vary significantly from that noted to the left, please indicate the correct percentages for that line item in the comments field. These percentages will be used to report savings by Method of Finance to the Legislative Budget Board.
General Revenue - Dedicated (GR-D)	0.00%	0.00%	
Federal (FED)	0.00%	0.00%	
Other	0.00%	0.00%	
TOTAL	0.00%	0.00%	
	100.00%	100.00%	Variance must equal 0.00%

PPS Submission Log (Indicate the date and brief description for each submission or amendment)

Date	Type (Original or Amendment)	Comments (any notes or comments about the PPS submission or changes)
September 30, 2012	Original Submission	

Planned Procurement Schedule Agency Information

September 30, 2007

Date: XX/XX/XXXX

{Agency Name}

{Agency#/Acronym}

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A Chg *	B Category & Item	C Procurement Type	D				Grand Total			Capital v. Non-Capital Total			K Justification/Comments	L Approval Status	M Approval Date	N ITD Project Seq#
			Q1 FY13	Q2 FY13	Q3 FY13	Q4 FY13	E Total Qty	F Unit Cost	G Total Cost	H Capital Budget	I Non-Cap Budget	J Cap/NonCap Dollars				
HARDWARE																
SERVERS/MAINFRAMES (1 line per configuration/unit cost)																
							0		\$0			\$0				
							0		\$0			\$0				
							0		\$0			\$0				
							0		\$0			\$0				
	Subtotal		0	0	0	0			\$0	\$0	\$0	\$0				
HARDWARE MAINTENANCE - SERVER/MAINFRAME																
							0		\$0			\$0				
							0		\$0			\$0				
							0		\$0			\$0				
							0		\$0			\$0				
	Subtotal		0	0	0	0			\$0	\$0	\$0	\$0				
ENTERPRISE PRINTERS																
							0		\$0			\$0				
							0		\$0			\$0				
							0		\$0			\$0				
	Subtotal		0	0	0	0			\$0	\$0	\$0	\$0				
SERVER/MAINFRAME PERIPHERALS																
							0		\$0			\$0				
							0		\$0			\$0				
							0		\$0			\$0				
	Subtotal		0	0	0	0			\$0	\$0	\$0	\$0				
SOFTWARE																
LICENSES - MAINTENANCE SERVER/MAINFRAME (Specify by vendor, such as SAS or FileNet)																
							0		\$0			\$0				
							0		\$0			\$0				
							0		\$0			\$0				
							0		\$0			\$0				
							0		\$0			\$0				
							0		\$0			\$0				
							0		\$0			\$0				
							0		\$0			\$0				
							0		\$0			\$0				
	Subtotal		0	0	0	0			\$0	\$0	\$0	\$0				
TECHNOLOGY SERVICES																
DISASTER RECOVERY																
	ADROC						0		\$0			\$0				
	Safesite						0		\$0			\$0				
	Sunguard Services						0		\$0			\$0				
	Iron Mountain						0		\$0			\$0				
	Texas State Library and Archives Commission						0		\$0			\$0				
	Subtotal		0	0	0	0			\$0	\$0	\$0	\$0				
OUTSOURCED DATA CENTER SERVICES																
	Business Program Outsource						0		\$0			\$0				
	Mainframe/Server Outsource						0		\$0			\$0				
							0		\$0			\$0				
	Subtotal		0	0	0	0			\$0	\$0	\$0	\$0				
OTHER MAJOR COMMODITY ITEMS																
	Describe below:						0		\$0			\$0				
							0		\$0			\$0				
							0		\$0			\$0				

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			Q1 FY13	Q2 FY13	Q3 FY13	Q4 FY13	E Total Qty	F Unit Cost	G Total Cost	H Capital Budget	I Non-Cap Budget	J Cap/NonCap Dollars				
	Subtotal		0	0	0	0	0		\$0			\$0				
DATA CENTER FACILITY EXPENDITURES																
	Lease of Floor Space						0		\$0			\$0				
	Improvement of Floor Space						0		\$0			\$0				
	Conditioned Power						0		\$0			\$0				
	HVAC						0		\$0			\$0				
	Relocating Equipment						0		\$0			\$0				
	Subtotal		0	0	0	0			\$0	\$0	\$0	\$0				
	DATA CENTER GRAND TOTAL								\$0	\$0	\$0	\$0				

ADDITIONAL COMMENTS

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